

Cumberland School District
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 51,780,728
Total District Enrollment*:	5,093
Total District Per Pupil:	\$ 10,167
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,884,175
In-District Enrollment:	4,972
In-District Per Pupil:	\$ 9,832
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 48,639,398
In-District Enrollment:	4,972
Adj. District Per Pupil:	\$ 9,783
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 51,780,728	\$ 20,741,284	\$ 11,490,046	\$ 14,660,684	\$ 0	\$ 0	\$ 4,888,715
% of Total Expenditures:	100.00%	40.06%	22.19%	28.31%	0.00%	0.00%	9.44%
Enrollment:	5093	2,115	1,313	1,544	0	0	121
% of Total Enrollment:	100.00%	41.53%	25.78%	30.32%			2.38%
Instruction							
Expenditures:	\$ 27,612,251	12,045,884	7,148,728	8,417,639	0	0	0
% of Total Expenditures:	53.33%	23.26%	13.81%	16.26%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 8,947,645	3,868,325	1,843,188	2,870,369	0	0	365,763
% of Total Expenditures:	17.28%	7.47%	3.56%	5.54%	0.00%	0.00%	0.71%
Operations							
Expenditures:	\$ 9,177,267	3,749,772	1,958,990	2,718,439	0	0	750,066
% of Total Expenditures:	17.72%	7.24%	3.78%	5.25%	0.00%	0.00%	1.45%
Other Commitments							
Expenditures:	\$ 3,141,330	0	0	0	0	0	3,141,330
% of Total Expenditures:	6.07%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%
Leadership							
Expenditures:	\$ 2,902,235	1,077,303	539,139	654,237	0	0	631,556
% of Total Expenditures:	5.60%	2.08%	1.04%	1.26%	0.00%	0.00%	1.22%